Work Programme for Corporate Resources
Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
1.	23 October 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To receive a presentation on the process and key issues affecting the 2013/14 budget.	
		Customer First	To receive a progress report regarding implementation of the Customer First programme (to include an overview of the customer services centres consultation and contact centre call waiting times)	
		Asset Disposals	To receive details of the Council's policy and list of asset disposals.	
		Procurement Review & Priorities	To receive a progress report regarding achievement of the Council's procurement priorities first presented in February 2012.	
2.	18 December 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	

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		Council Tax Support	To consider the Council's final draft policy on localised Council Tax support (following consultation).	
		Customer Perception	To receive a presentation on the Council's latest customer perception tracker survey results.	
		2013/14 Budget	To consider the 2013/14 draft budget.	
		Community Engagement Strategy	To consider early proposals for developing a new Community Engagement Strategy	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
		Property Joint Ventures	To receive a report regarding the Council's proposals relating to property joint ventures.	
		Quarter 2 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 2nd quarter of 2012/13, together with specific information for Corporate Services.	

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		Quarter 2 Performance Monitoring	To consider performance monitoring information for the 2nd quarter of 12/13.	
3.	22 January 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To consider an update on the 2013/14 draft budget.	
4.	5 March 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
5.	30 April 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
		Quarter 3 Budget Monitoring	To consider corporate revenue & capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.	

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		Quarter 3 Performance Monitoring	To consider performance monitoring information for the 3rd quarter of 12/13.	